

**2016 Legislature - Operating Budget  
Transaction Detail - Governor Structure  
GovSuppT Column**

**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Administration</b>												
<b>Centralized Administrative Services</b>												
<b>Finance</b>												
Statewide Single Audit Contract Increase with the Division of Legislative Audit	Suppl	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
<p><i>The Division of Finance recently received a draft memorandum of agreement from the Division of Legislative Audit billing the Department of Administration, Division of Finance, \$750.0 effective FY2016 for the cost of performing the state single audit. Through the Division of Finance, this cost is allocated to each state agency through a chargeback billing process. The billing for this service has been \$300.0 annually.</i></p> <p><i>The known chargeback rate of \$300.0 was used for the FY2016 budget with the understanding that the rate would have incremental increases to better reflect actual costs of the Single Audit activity. An FY2016 increase of \$450.0 for a total chargeback rate of \$750.0 has been proposed halfway through the fiscal year by Legislative Audit. It has been determined that these costs cannot be absorbed in FY2016.</i></p> <p><i>The Department of Health and Social Services will be excluded from the chargeback allocation. There is a separate multi-year appropriation for their activities.</i></p> <p><i>The impact of this supplemental request is being considered for an FY2017 budget amendment.</i></p>												
1004 Gen Fund (UGF)		450.0										
<b>* Allocation Total *</b>		<b>450.0</b>	<b>0.0</b>	<b>0.0</b>	<b>450.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Labor Relations</b>												
L Extend Labor Contract and Negotiation Support Through FY2017 Sec10(c) Ch38 SLA2015 P32 L9 (FY15-FY17)	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p><i>Due to ongoing labor contract negotiations funding from the prior multi-year appropriation is needed through FY2017.</i></p> <p><i>Section 10(c), ch. 38, SLA 2015, is amended to read:</i>  <i>(c) The sum of \$792,000 is appropriated from the general fund to the Department of Administration, labor relations, for costs related to labor contract negotiations and arbitration support for the fiscal years ending June 30, 2015, [AND] June 30, 2016, and June 30, 2017.</i></p>												
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>450.0</b>	<b>0.0</b>	<b>0.0</b>	<b>450.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legal and Advocacy Services</b>												
<b>Office of Public Advocacy</b>												
Increase Receipts for Appointed Counsel	Suppl	166.0	0.0	0.0	166.0	0.0	0.0	0.0	0.0	0	0	0
<p><i>Increased general fund program receipt authorization for FY2016 will allow the agency to capture Criminal Rule 39 funds collected above budgeted authorization. It is estimated that this funding will be available due to the estimated Permanent Fund Dividend amount. These are fees collected for the cost of appointed counsel.</i></p> <p><i>Criminal appellate matters have increased significantly from FY2010 to FY2015. Although Court of Appeals (COA) matters increased 82% from FY2010 to FY2014, COA matters were down 12% in FY2015. The backlog of appellate matter remains a concern in FY2016. Although the agency reduced the backlog from 130 cases to approximately 85 cases in FY2015, FY2016 production for appeals will be reduced by 50% based on current resources.</i></p> <p><i>A \$250.0 increase is included in the FY2017 Governor's budget.</i></p>												
1005 GF/Prgm (DGF)		166.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Administration (continued)</b>												
<b>Legal and Advocacy Services (continued)</b>												
<b>Office of Public Advocacy (continued)</b>												
Increase Caseload and Litigation Costs	Suppl	111.8	0.0	17.6	94.2	0.0	0.0	0.0	0.0	0	0	0
<i>The Office of Public Advocacy (OPA) is incurring higher than anticipated expenses relating to caseloads and litigations. Besides additional investigator costs, there are also costs for staff, witness, and investigator travel as well as costs incurred from contractors that have been hired to cover some of the cases that staff are unable to process.</i>												
<i>This is a one-time request.</i>												
1004 Gen Fund (UGF)		111.8										
<b>* Allocation Total *</b>		<b>277.8</b>	<b>0.0</b>	<b>17.6</b>	<b>260.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Defender Agency</b>												
Increase Receipts for Appointed Counsel	Suppl	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<i>Increased general fund program receipt authorization for FY2016 will allow the agency to capture Criminal Rule 39 funds collected above budgeted authorization. It is estimated that this funding will be available due to the estimated Permanent Fund Dividend amount. These are fees collected for the cost of appointed counsel.</i>												
<i>Criminal appellate matters have increased significantly from FY2010 to FY2015. Although Court of Appeals (COA) matters increased 82% from FY2010 to FY2014, COA matters were down 12% in FY2015. The backlog of appellate matter remains a concern in FY2016. Although the agency reduced the backlog from 130 cases to approximately 85 cases in FY2015, FY2016 production for appeals will be reduced by 50% based on current resources.</i>												
<i>A \$510.0 increase is included in the FY2017 Governor's budget.</i>												
1005 GF/Prgm (DGF)		500.0										
<b>* Allocation Total *</b>		<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>777.8</b>	<b>0.0</b>	<b>17.6</b>	<b>760.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>1,227.8</b>	<b>0.0</b>	<b>17.6</b>	<b>1,210.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Corrections</b>												
<b>Population Management</b>												
<b>Anchorage Correctional Complex</b>												
Replace General Funds with Federal Receipt Authorization for Anticipated Federal Manday Bed Receipts	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>The Department of Corrections (DOC) continues to see a fluctuation in the numbers of federal mandays which affects the dollar amount of federal receipts. At this date, the department is projecting FY2016 federal receipts to be over collected by approximately \$1,000.0. This number of mandays is based on a trend observed in the first half of FY2016 of increased federal holds which is currently anticipated to continue during the next five months of the fiscal year.</i>												
<i>In addition, effective January 1, 2016, the daily rate DOC charges for housing these federal inmates has only declined slightly from \$142.66 to \$141.17.</i>												
<i>The impact of this supplemental request is being considered for an FY2017 budget amendment.</i>												
1002 Fed Rcpts (Fed)		1,000.0										
1004 Gen Fund (UGF)		-1,000.0										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Corrections (continued)</b>												
*** Agency Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Education and Early Development</b>												
<b>Education Support Services</b>												
<b>Executive Administration</b>												
Technical Correction to Add Fiscal Note One-Time Funding for Alaska Safe Children's Act Task Force Support Costs	Suppl	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
<i>This supplemental request is for the one-time funding to support the costs related to the establishment of the Alaska Safe Children's Act Task Force per Sec. 26 Ch. 2 SSLA2015 P12 L31 (HB44). The fiscal note to HB 44 provided \$10.0 unrestricted general funds to the Commissioner's Office in FY2016 to support costs related to the establishment of the Alaska Safe Children's Act Task Force. The fiscal note was inadvertently omitted from the appropriation bill. Legislative Finance's Conference Committee book for the Department of Education noted that this should be added in the FY2016 supplemental budget.</i>												
1004 Gen Fund (UGF)		10.0										
* Allocation Total *		10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Environmental Conservation</b>												
<b>Air Quality</b>												
<b>Air Quality</b>												
Increase Federal due to New Grant Funding	Suppl	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<i>Additional federal authority is needed in the Air Quality component in FY2016 for a project-specific grant through the Diesel Emissions Reduction Act program. An increment for \$250.0 of additional federal authority in the Division of Air Quality going forward would allow for these regular fluctuations in federal receipts that occur every two to three years due to similar project-based grants.</i>												
<i>This is a one-time request.</i>												
1002 Fed Rcpts (Fed)		250.0										
* Allocation Total *		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Health and Social Services</b>												
<b>Children's Services</b>												
<b>Foster Care Special Need</b>												
Increase in Foster Care Special Needs Usage	Suppl	2,810.0	0.0	0.0	0.0	0.0	0.0	2,810.0	0.0	0	0	0
<i>There are approximately 1,800 licensed foster homes in Alaska that care for over 2,800 abused and neglected children at any given time. Foster homes are temporary homes for children in state custody, as the state works to rehabilitate and reunify children with their families, or in some cases find adoptive parents for the child when reunification is not an option. Foster homes receive monthly reimbursement for the costs of care provided to foster children to cover expenditures including food, clothing, daily supervision, personal items, school supplies, games and recreational activities, allowance, usual transportation costs, and other items related to raising a child.</i>												
<i>In addition to a monthly reimbursement for normal costs of care, the OCS provides special funding on an as-needed basis to cover certain costs not covered under foster care base rate reimbursements. These costs include child care for working foster parents; respite care for parents with children at risk; clothing and food in emergency situations; travel related to the safety of a child or for continuity in placements, or visitation with biological parents; and other costs associated with the individual needs of each child.</i>												

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health and Social Services (continued)</b>												
<b>Children's Services (continued)</b>												
<b>Foster Care Special Need (continued)</b>												
Increase in Foster Care Special Needs												
Usage (continued)												
<i>The Office of Children's Services monitors and projects foster care costs for foster care base rates by full time equivalent (FTE) calculated on the number of days service is provided rather than the number of children that receive services. FTEs provide the division with a more accurate picture as children move in and out of the system regularly. One FTE equals thirty days of services provided. Children associated with Foster Care Base Rate reimbursements also receive Foster Care Special Needs funds; therefore, it is reasonable for OCS to use foster care FTEs to project special needs.</i>												
<i>The annual total Foster Care full time equivalent has increased 2,225 or 13 percent from FY2014 to FY2015. The FTE is projected to increase to 3,768 or 19 percent in FY2016. The FTE cost in FY2016 is projected to increase by \$2,810.0.</i>												
<i>While the division cannot be certain, recent growth trends could result in additional need in FY2017; however different funding and program strategies to reduce this need are currently being implemented. For example, increasing resources on the back end so that more children safely exit OCS.</i>												
<i>This increase is necessary to cover the projected 19 percent increase of Foster Care FTE (full-time equivalent) in FY2016. The Office of Children's Services is not able to manage within their resources due to unanticipated increases in the number of children in out-of-home placements. If this increase is not received, the division will be unable to provide the necessary financial support to Resource Families. There is no similar increase in the Governor's or Governor's Amended budgets as we are doing what we can to contain costs.</i>												
	1002 Fed Rcpts (Fed)	150.0										
	1004 Gen Fund (UGF)	2,660.0										
<b>* Allocation Total *</b>		<b>2,810.0</b>	0.0	0.0	0.0	0.0	0.0	2,810.0	0.0	0	0	0
<b>Subsidized Adoptions &amp; Guardianship</b>												
	Increase in Subsidized Adoptions and Guardianships	Suppl 6,650.0	0.0	0.0	0.0	0.0	0.0	6,650.0	0.0	0	0	0
<i>This increase covers both the increased number of subsidized adoptions and guardianships as well as the increased rates paid for children entering into a subsidized adoption or guardianship.</i>												
<i>The subsidized adoption and guardianship program facilitates permanent placements in adoptive and guardianship homes for an increasing number of children in custody whose special needs make them hard to place. Adoption and guardianship are considered for children who cannot return to their parents. Adoption is viewed as the most permanent placement for a child and is therefore the preferable option. As the foster care numbers increase so do the Adoption numbers. 2018 projections are 9 to 13 percent growth.</i>												
<i>At the end of FY2015, 3,309 children were living in permanent homes assisted through subsidized adoptions and guardianships. Since FY2009, the number of subsidized adoptions and guardianships has steadily increased at a rate of 4.5 percent annually.</i>												
<i>While it is difficult to point to one definitive reason for the growth, there are some elements that appear to be increasing. Some of those contributing factors include: annual rate of children in out-of-home placement is growing, the special needs of many of these children are increasingly complex in nature, and many of the families require the maximum amount allowable based on the child's needs and the rising cost of treatment services.</i>												
<i>Additionally, the Office of Children's Services increased foster care rates twice in recent years; in July 2008 and</i>												

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<b>Department of Health and Social Services (continued)</b>												
<b>Children's Services (continued)</b>												
<b>Subsidized Adoptions &amp; Guardianship (continued)</b>												
Increase in Subsidized Adoptions and Guardianships (continued)												
<i>again in July 2013, following a lawsuit. In addition to the change in basic foster care rates, in July 2013 a significant increase was made to the augmented care rates. Augmented care rates provide additional assistance to families caring for children with needs for a higher level of care due to special needs. Subsidized adoption and guardianship rates are tied to the current foster care rate; therefore, the increase in foster care rate will affect the subsidy expenditures.</i>												
<i>An increment of \$4,825.0 General Fund Match and \$4,825.0 Federal Funds is included in the FY2017 Governor's budget.</i>												
Year	2012	2013	2014	2015	Projected 2016	Projected 2017						
Expenditure and Projected	25,708.4	26,916.2	28,907.4	31,294.3	34,256.6	37,256.6						
Growth	6%	5%	7%	8%	9%	9%						
1002 Fed Rcpts (Fed)		3,351.3										
1003 G/F Match (UGF)		3,298.7										
<b>* Allocation Total *</b>					6,650.0	0.0	0.0	0.0	0.0	6,650.0	0.0	0
<b>** Appropriation Total **</b>					9,460.0	0.0	0.0	0.0	0.0	9,460.0	0.0	0
<b>Juvenile Justice</b>												
<b>McLaughlin Youth Center</b>												
Juvenile Justice Facility Staffing		Suppl	520.0	520.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
<i>The Division of Juvenile Justice McLaughlin Youth Center is not sufficiently funded for staffing costs due to safety and security minimum staffing requirements and an unrealized budgeted vacancy factor. The budget projections are based on the limited vacancies in the division since the beginning of the fiscal year. During the first five months of the fiscal year, the facility had very few vacancies. With low turnover anticipated, the budgeted vacancy factor will not be met.</i>												
<i>A \$470.0 increment is included in the FY2017 Governor's budget for the McLaughlin Youth Center.</i>												
1004 Gen Fund (UGF)		520.0										
<b>* Allocation Total *</b>			520.0	520.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>Kenai Peninsula Youth Facility</b>												
Juvenile Justice Facility Staffing		Suppl	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
<i>The Division of Juvenile Justice Kenai Peninsula Youth Facility is not sufficiently funded for staffing costs due to safety and security minimum staffing requirements and an unrealized budgeted vacancy factor. The budget projections are based on the limited vacancies in the division since the beginning of the fiscal year. During the first five months of the fiscal year, the facility had very few vacancies. With low turnover anticipated, the budgeted vacancy factor will not be met.</i>												
<i>A \$50.0 increment is included in the FY2017 Governor's budget for the Kenai Peninsula Youth Facility.</i>												
1004 Gen Fund (UGF)		75.0										

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<b>Department of Health and Social Services (continued)</b>												
<b>Juvenile Justice (continued)</b>												
<b>Kenai Peninsula Youth Facility (continued)</b>												
* Allocation Total *		75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Nome Youth Facility</b>												
Juvenile Justice Facility Staffing	Suppl	105.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>The Division of Juvenile Justice Nome Youth Facility is not sufficiently funded for staffing costs due to safety and security minimum staffing requirements and an unrealized budgeted vacancy factor. The budget projections are based on the limited vacancies in the division since the beginning of the fiscal year. During the first five months of the fiscal year, the facility had very few vacancies. With low turnover anticipated, the budgeted vacancy factor will not be met.</i>												
<i>This is a one-time increment.</i>												
1004 Gen Fund (UGF)		105.0										
* Allocation Total *		105.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Juvenile Justice Health Care</b>												
Increased Medical Costs for Juvenile Justice Health Care	Suppl	300.0	0.0	0.0	150.0	0.0	0.0	150.0	0.0	0	0	0
<i>The division is statutorily required to provide necessary medical services to clients who are housed in juvenile justice facilities (AS 47.12.150, AS 47.14.020). This supplemental funding is for anticipated medical costs above and beyond the budgeted amount in several of our youth facility components. Projecting potential necessary medical service costs is challenging as the health care needs of individual youth vary from year to year and are unpredictable.</i>												
<i>If the division does not receive supplemental funding, funding from other programs (Probation Services, community programs, or Youth Courts) will have to be redirected because of the statutory requirement to provide these medical services. The division is working with other agencies and the department's medical authority to see if cost savings can be realized in future years by receiving preferred rates for services and finding ways to reduce the cost for pharmaceuticals.</i>												
<i>A \$110.0 increment is included in the FY2017 Governor's budget for Juvenile Justice Health Care.</i>												
1004 Gen Fund (UGF)		300.0										
* Allocation Total *		300.0	0.0	0.0	150.0	0.0	0.0	150.0	0.0	0	0	0
** Appropriation Total **		1,000.0	700.0	0.0	150.0	0.0	0.0	150.0	0.0	0	0	0
<b>Medicaid Services</b>												
<b>Health Care Medicaid Services</b>												
Medicaid Increased School and Tribal Claims and Overpayment Recoveries	Suppl	1,700.0	0.0	0.0	320.0	0.0	0.0	1,380.0	0.0	0	0	0
<i>Increase the Health Care Medicaid Services, statutory designated program receipts (SDPR) budget from \$1,556.3 to \$3,256.3. This represents an increase of \$1,700.0. In FY2015, the division over collected it's authorized statutory designated program receipts budget by \$1,380.0 for total collections of \$2,936.2. This supplement increases authorization of \$1,380.0 for the over collections plus an additional increase of \$320.0 for Tribal Medicaid Administrative Claiming match receipts.</i>												
<i>The division collects statutory designated program receipts from Medicaid school based claims, Quality Assurance and Audit for Medicaid overpayment recoveries, and from Tribal Medicaid Administrative Claiming. The division has an authorized budget of \$1,556.3 to collect statutory designated program receipts. However, it is not sufficient to meet program needs. The increase to statutory designated program receipts is due to over collections of the</i>												

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<b>Department of Health and Social Services (continued)</b>												
<b>Medicaid Services (continued)</b>												
<b>Health Care Medicaid Services (continued)</b>												
Medicaid Increased School and Tribal Claims and Overpayment Recoveries (continued)												
<i>authorized budget and the need for increased authorization to accommodate the collection of Tribal Medicaid Administrative Claiming match receipts.</i>												
<i>Increasing the authorized budget is needed now because the division is reasonably certain that it will over collect its FY2016 statutory program receipts budget by March of 2016. Without the increased authorization, the division cannot spend the additional receipts. In FY2015 the department transferred statutory designated program receipt authority from other Medicaid components to the Health Care Medicaid Services component. At this time, it is not possible to project whether those components will have excess authorization to transfer to Health Care Medicaid Services.</i>												
<i>There is no possibility to replace existing general funds since statutory designated program receipts must be collected before expenditures are made. Receipt collections could dramatically fluctuate with no guarantee of fixed collections.</i>												
<i>If this increase is not approved, the division will have no authority to expend over collected receipts. In addition, the division will not have sufficient authorization to collect and expend Tribal Medicaid Administrative Claiming match receipts.</i>												
<i>Additional funding will be needed in the next fiscal year. An increment has been submitted in the FY2017 Governor's budget for \$1,943.7. This increase will be used to cover the over collected receipts and the collection of receipts for Tribal Medicaid Administrative Claiming.</i>												
	1108 Stat Desig (Other)	1,700.0										
	<b>* Allocation Total *</b>	<b>1,700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>320.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,380.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>1,700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>320.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,380.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>12,160.0</b>	<b>700.0</b>	<b>0.0</b>	<b>470.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,990.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Department of Law  
Civil Division**

**Commercial and Fair Business**

Tobacco Cessation Caseload Increase	Suppl	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
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*The multistate arbitration with the tobacco companies is expected to formally begin in FY2016 and extend into  
FY2017. This involves increased attorney time to handle discovery matters and arbitration preparation, travel  
costs for arbitration proceedings, and potential expert witnesses. This is pending litigation involving payments  
Alaska receives under the Tobacco Master Settlement Agreement (MSA); the 1998 settlement requiring the major  
tobacco companies to make annual payments to the states.*

*The impact of this supplemental request is being considered for an FY2017 budget amendment.*

	1168 Tob ED/CES (DGF)	50.0										
	<b>* Allocation Total *</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Oil, Gas and Mining**

Legal Services Provided to the Alaska Oil and Gas Conservation Commission	Suppl	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
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*Payment for legal services rendered to the Alaska Oil and Gas Conservation Commission (AOGCC). A reduction*

**2016 Legislature - Operating Budget  
Transaction Detail - Governor Structure  
GovSuppT Column**

**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Law (continued)</b>												
<b>Civil Division (continued)</b>												
<b>Oil, Gas and Mining (continued)</b>												
Legal Services Provided to the Alaska Oil and Gas Conservation Commission (continued)												
<i>to the Department of Law's unrestricted general funds (UGF) was established in the FY2016 Authorized budget with the express intent to replace the UGF with AOGCC receipts for legal services.</i>												
<i>A \$225.0 increase is included in the FY2017 Governor's budget.</i>												
1162 AOGCC Rct (DGF) 225.0												
<b>* Allocation Total *</b>		225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Affairs Public Advocacy</b>												
Increased Oil and Gas Pipeline Proceedings Transferred from Oil, Gas, and Mining Component												
Suppl 300.0 0.0 0.0 300.0 0.0 0.0 0.0 0.0 0.0 0 0 0												
<i>Begin the transfer of workload from the Oil, Gas, and Mining (OGM) component in FY2016. The full workload change is reflected in the FY2017 Governor's budget. The Civil Division has determined it is appropriate for the Regulatory Affairs and Public Advocacy section (RAPA) to address matters coming before the Regulatory Commission of Alaska (RCA) involving oil and gas pipeline tariff and other proceedings that were previously handled by the OGM section. Increased RCA receipts are needed in order for the RAPA section to appropriately charge their expenses to the correct fund source. RAPA is fully-funded through RCA receipts.</i>												
<i>A similar request is in the FY2017 Governor's budget in the amount of \$600.0, as it reflects the full workload transfer.</i>												
1141 RCA Rcpts (DGF) 300.0												
<b>* Allocation Total *</b>		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		575.0	0.0	0.0	575.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		575.0	0.0	0.0	575.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Natural Resources</b>												
<b>Fire Suppression, Land &amp; Water Resources</b>												
<b>Fire Suppression Activity</b>												
FY2016 Wildland Fire Protection Declarations for Fall 2015												
Suppl 47,500.0 28,500.0 950.0 11,400.0 6,650.0 0.0 0.0 0.0 0 0 0												
<i>The initial FY2016 general fund appropriation for the Fire Suppression component was \$6,659.1 (Sec1 Ch23 SLA2015 P31 L14) which was insufficient to meet the state's statutory obligation to meet current obligations and provide wildland fire protection on state, municipal, and private lands in FY2016.</i>												
<i>2015 Fire Season Summary</i>												
<i>Alaska's 2015 wildland fire season was the second-largest fire season on record for the number of acres burned. More than 5.1 million acres burned in the summer of 2015 with a total of 770 fires, ranking behind only the record season of 2004 with nearly 6.6 million acres burned. In addition to the large number of acres burned, the 2015 fire season was historic in terms of the damage it caused. A total of 138 structures were either destroyed or damaged by wildfires, including the loss of 71 primary residences. The Sockeye Fire, which started on June 14, 2015 near Mile 77 of the Parks Highway, turned out to be Alaska's most devastating fire in more than two decades. The fire was initially attacked at just two acres but due to dry conditions, grew to more than 6,500 acres on the first day and destroyed dozens of homes. All totaled, 55 homes were destroyed and another 44 structures were damaged. It was the most destructive fire in Alaska since the Miller's Reach Fire in 1996.</i>												
<i>Alaska experienced a record lightning bust during the week of June 19-25, 2015 with over 61,000 lightning strikes</i>												

**2016 Legislature - Operating Budget  
Transaction Detail - Governor Structure  
GovSuppT Column**

**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Natural Resources (continued)</b>												
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>												
<b>Fire Suppression Activity (continued)</b>												
FY2016 Wildland Fire Protection												
Declarations for Fall 2015 (continued)												
<i>recorded around the state. The lightning bust produced 295 new fire starts in seven days.</i>												
 <i>Several rural villages were threatened by lightning caused fires. At one point, both the Yukon River villages of Tanana and Nulato were surrounded by fires. Many of the residents in those two villages were evacuated for an extended period of time. Residents in several other villages in Southwest Alaska, including Chathbaluk, Upper and Lower Kalskag, Aniak, and Red Devil were also evacuated due to fires encroaching on their villages. The large number of fires required significant resources to be imported from the contiguous United States and Canada. All totaled, more than 2,800 firefighting personnel were brought up to Alaska from 44 different states and two Canadian provinces. For the season, about 48 percent of the resources used to fight fires were based in Alaska and 52 percent came from other state, federal and Canadian sources. An estimated 700 Alaskan vendors were utilized providing aircraft, fuel, meals, lodging, supplies, equipment, rental vehicles and support services; injecting \$23.8 million into the economy.</i>												
 <i>The dry conditions and high fire activity kept Alaska at Preparedness Level 5, the highest level, for 24 straight days from June 20, 2015 to July 14, 2015. Fires were staffed continuously from May 16, 2015 to September 10, 2015. The peak of the season was June 29, 2015, when there were 45 fires staffed by 3,174 personnel. There were 42 days with more than 20 staffed fires in a day.</i>												
 <i>All available Alaska crews which included three hotshot crews, five Type 21A crews and 42 Type 2 crews, were utilized during the fire season. The Alaska crews were complemented by more than 100 crews including 33 hotshot, 49 Type 21A and 22 Type 2 crews imported from the contiguous United States. The state also utilized a record number of incident management teams (IMT) in 2015. There were 13 IMTs deployed in Alaska, two from Alaska and 11 from the contiguous United States. Most of the 11 teams were Type 2 while one was a hotshot crew and another was a Type 3. Division of Forestry managed fires that employed IMTs including Aggie Creek, Anaconda Creek, Card Street, Healy Lake, Rex Complex and Sockeye.</i>												
 <i>Of the total number of wildfires in 2015 in Alaska, 54 percent (354) were human caused and 46 percent (416) were started by lightning. Lightning caused fires accounted for the biggest chunk of the acreage burned (5.1 million acres) compared to the acreage burned by human caused fires (27,000 acres). For the season, there were 68 fires estimated at more than 20,000 acres and 10 that were estimated at more than 100,000 acres.</i>												
 <i>When heavy rain in late July and early August brought a halt to Alaska's fire season by the third week in August, firefighters turned their attention to the contiguous United States, which was also experiencing what turned out to be a record fire season. Alaska sent more than 1,100 firefighting personnel south to the contiguous United States to help with suppression efforts in California, Idaho, Oregon, Montana, Utah, Washington and Wyoming. That number included one Type 1 IMT, three hotshot crews, six Type 21A crews, 25 Type 2 crews and more than 400 overhead personnel. In addition, Alaska also sent five air retardant tankers, one air tactical platform and four helicopters south to work in the contiguous United States. The costs of sending Forestry's resources to the contiguous United States to assist with firefighting efforts are reimbursable back to the state.</i>												
 <i>It is difficult to predict the amount necessary for 2016 fire suppression activity. The estimate of \$47.5 million will be adjusted based on costs incurred through FY2016.</i>												
1004 Gen Fund (UGF)		47,500.0										
<b>* Allocation Total *</b>		<b>47,500.0</b>	28,500.0	950.0	11,400.0	6,650.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		<b>47,500.0</b>	28,500.0	950.0	11,400.0	6,650.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Detail - Governor Structure  
GovSuppT Column**

**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Natural Resources (continued)</b>												
*** Agency Total ***		47,500.0	28,500.0	950.0	11,400.0	6,650.0	0.0	0.0	0.0	0	0	0
<b>Department of Revenue</b>												
<b>Taxation and Treasury</b>												
<b>Treasury Division</b>												
Investment Management of Retiree Health Insurance Fund - Long Term Care	Suppl	51.0	0.0	0.0	51.0	0.0	0.0	0.0	0.0	0	0	0
<i>The investment management costs for the Retiree Health Insurance Fund - Long Term Care have increased. Investment assets under management have experienced a continued growth.</i>												
<i>Investment management fees are charged as a percent of the market value of invested assets under management. Fluctuations in the market affect the value of the assets, which in turn affects the amount of management fees.</i>												
<i>This is a one-time request.</i>												
1017 Group Ben (Other)		51.0										
Investment Management of Public School Trust Fund	Suppl	58.0	0.0	0.0	58.0	0.0	0.0	0.0	0.0	0	0	0
<i>The investment management costs for the Public School Trust Fund have increased. Investment assets under management have experienced a continued growth.</i>												
<i>Investment management fees are charged as a percent of the market value of invested assets under management. Fluctuations in the market affect the value of the assets, which in turn affects the amount of management fees.</i>												
<i>This is a one-time request.</i>												
1066 Pub School (DGF)		58.0										
Investment Management of Power Cost Equalization Endowment Fund	Suppl	77.7	0.0	0.0	77.7	0.0	0.0	0.0	0.0	0	0	0
<i>The investment management costs for the Power Cost Equalization Endowment Fund have increased. Investment assets under management have experienced a continued growth.</i>												
<i>Investment management fees are charged as a percent of the market value of invested assets under management. Fluctuations in the market affect the value of the assets, which in turn affects the amount of management fees.</i>												
<i>This is a one-time request.</i>												
1169 PCE Endow (DGF)		77.7										
<b>* Allocation Total *</b>		<b>186.7</b>	<b>0.0</b>	<b>0.0</b>	<b>186.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>186.7</b>	<b>0.0</b>	<b>0.0</b>	<b>186.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>186.7</b>	<b>0.0</b>	<b>0.0</b>	<b>186.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Department of Transportation and Public Facilities  
Administration and Support**

**Measurement Standards & Commercial Vehicle Enforcement**

Mitigate Service Loss due to Past Reductions	Suppl	110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Unified Carrier Registration collections have increased and are available to offset reductions in unrestricted general funds during FY2016.</i>												

*A similar request is in the FY2017 Governor's budget.*

**2016 Legislature - Operating Budget  
Transaction Detail - Governor Structure  
GovSuppT Column**

**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>												
<b>Administration and Support (continued)</b>												
<b>Measurement Standards &amp; Commercial Vehicle Enforcement (continued)</b>												
Mitigate Service Loss due to Past Reductions (continued)												
1215 UCR Rcpts (Other)		110.0										
<b>* Allocation Total *</b>		<b>110.0</b>	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		<b>110.0</b>	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>												
<b>Central Region Highways and Aviation</b>												
Mitigate Service Loss due to Past Reductions	Suppl	207.9	0.0	0.0	0.0	207.9	0.0	0.0	0.0	0	0	0
<i>The loss of unrestricted general fund receipt authority will be mitigated by available airport leasing program receipts. These program receipts will help offset a small portion of the FY2016 reductions.</i>												
<i>The department has steadily been increasing the amount of revenue it receives from airport leasing. These program receipts are available to offset unrestricted general fund reductions.</i>												
<i>A similar request is in the FY2017 Governor's budget.</i>												
1005 GF/Prgm (DGF)		207.9										
<b>* Allocation Total *</b>		<b>207.9</b>	0.0	0.0	0.0	207.9	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>												
Mitigate Service Loss due to Past Reductions	Suppl	364.0	0.0	0.0	364.0	0.0	0.0	0.0	0.0	0	0	0
<i>The loss of unrestricted general fund receipt authority will be mitigated by available airport leasing program receipts. These program receipts will help offset a small portion of the FY2016 reductions.</i>												
<i>The department has steadily been increasing the amount of revenue it receives from airport leasing. These program receipts are available to offset unrestricted general fund reductions.</i>												
<i>A similar request is in the FY2017 Governor's budget.</i>												
1005 GF/Prgm (DGF)		364.0										
<b>* Allocation Total *</b>		<b>364.0</b>	0.0	0.0	364.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Highways and Aviation</b>												
Mitigate Service Loss due to Past Reductions	Suppl	128.1	0.0	0.0	128.1	0.0	0.0	0.0	0.0	0	0	0
<i>The loss of unrestricted general fund receipt authority will be mitigated by available airport leasing program receipts. These program receipts will help offset a small portion of the FY2016 reductions.</i>												
<i>The department has steadily been increasing the amount of revenue it receives from airport leasing. These program receipts are available to offset unrestricted general fund reductions.</i>												
<i>A similar request is in the FY2017 Governor's budget.</i>												
1005 GF/Prgm (DGF)		128.1										
<b>* Allocation Total *</b>		<b>128.1</b>	0.0	0.0	128.1	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		<b>700.0</b>	0.0	0.0	492.1	207.9	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		<b>810.0</b>	110.0	0.0	492.1	207.9	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Detail - Governor Structure  
GovSuppT Column**

**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service</b>												
<b>Debt Service</b>												
<b>Pension Obligation Bonds</b>												
L	Cost of Issuance for Pension Obligation Bonds	Suppl 12,725.0	0.0	0.0	0.0	0.0	0.0	0.0	12,725.0	0	0	0
	<i>The amount necessary for payment of the cost of issuance of pension obligation bonds, estimated to be \$12,725,000, is appropriated to the Alaska Pension Obligation Bond Corporation from proceeds of the sale of bonds authorized under AS 37.16.030.</i>											
	<i>Pension obligation bond fund code does not exist.</i>											
	1009 Rev Bonds (Other)	12,725.0										
L	AMD: Remove Cost of Issuance for Pension Obligation Bonds	Suppl -12,725.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,725.0	0	0	0
	<i>The amount necessary for payment of the cost of issuance of pension obligation bonds, estimated to be \$12,725,000, is appropriated to the Alaska Pension Obligation Bond Corporation from proceeds of the sale of bonds authorized under AS 37.16.030.</i>											
	<i>Pension obligation bond fund code does not exist.</i>											
	1009 Rev Bonds (Other)	-12,725.0										
	<b>* Allocation Total *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Assistance to Retirement Funds</b>												
<b>PERS State Assistance</b>												
<b>School District PERS</b>												
L	Use POB proceeds to reduce the unfunded liability	Suppl 1,435,819.8	0.0	0.0	0.0	0.0	0.0	0.0	1,435,819.8	0	0	0
	<i>The amount, estimated to be \$1,435,819,800, is appropriated from proceeds of the sale of bonds authorized under AS 37.16.030 to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution for the fiscal year ending June 30, 2016 or the fiscal year ending June 30, 2017, contingent on pension obligation bonds being issued for deposit in the defined benefit plan account in the teachers' retirement system in the fiscal year ending June 30, 2016 or the fiscal year ending June 30, 2017.</i>											
	<i>No POB fund code established yet. Using 9002 Unknown Other (duplicated temporary fund code). Splits between school districts and other pending.</i>											
	1009 Rev Bonds (Other)	1,435,819.8										
L	AMD: Remove Use POB proceeds to reduce the unfunded liability	Suppl -1,435,819.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,435,819.8	0	0	0
	<i>The amount, estimated to be \$1,435,819,800, is appropriated from proceeds of the sale of bonds authorized under AS 37.16.030 to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution for the fiscal year ending June 30, 2016 or the fiscal year ending June 30, 2017, contingent on pension obligation bonds being issued for deposit in the defined benefit plan account in the teachers' retirement system in the fiscal year ending June 30, 2016 or the fiscal year ending June 30, 2017.</i>											
	<i>No POB fund code established yet. Using 9002 Unknown Other (duplicated temporary fund code). Splits between school districts and other pending.</i>											
	1009 Rev Bonds (Other)	1,435,819.8										
	<b>* Allocation Total *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>State Assistance to Retirement Funds (continued)</b>												
<b>PERS State Assistance (continued)</b>												
<b>All Other PERS</b>												
L	Use POB proceeds to reduce the unfunded liability	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<i>The amount, estimated to be \$1,435,819,800, is appropriated from proceeds of the sale of bonds authorized under AS 37.16.030 to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution for the fiscal year ending June 30, 2016 or the fiscal year ending June 30, 2017, contingent on pension obligation bonds being issued for deposit in the defined benefit plan account in the public employees' retirement system in the fiscal year ending June 30, 2016 or the fiscal year ending June 30, 2017.</i>											
	<i>No POB fund code established yet. Using 9002 Unknown Other (duplicated temporary fund code). Splits between school districts and other pending.</i>											
	<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>TRS State Assistance</b>												
<b>School District TRS</b>												
L	Use POB proceeds to reduce the unfunded liability	Suppl	1,095,670.5	0.0	0.0	0.0	0.0	0.0	1,095,670.5	0	0	0
	<i>The amount, estimated to be \$1,095,670,500, is appropriated from proceeds of the sale of bonds authorized under AS 37.16.030 to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution for the fiscal year ending June 30, 2016 or the fiscal year ending June 30, 2017, contingent on pension obligation bonds being issued for deposit in the defined benefit plan account in the public employees' retirement system in the fiscal year ending June 30, 2016 or the fiscal year ending June 30, 2017.</i>											
	<i>No POB fund code established yet. Using 9002 Unknown Other (duplicated temporary fund code). Splits between school districts and other pending.</i>											
	1009 Rev Bonds (Other)		1,095,670.5									
L	AMD: Remove Use POB proceeds to reduce the unfunded liability	Suppl	-1,095,670.5	0.0	0.0	0.0	0.0	0.0	-1,095,670.5	0	0	0
	<i>The amount, estimated to be \$1,095,670,500, is appropriated from proceeds of the sale of bonds authorized under AS 37.16.030 to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution for the fiscal year ending June 30, 2016 or the fiscal year ending June 30, 2017, contingent on pension obligation bonds being issued for deposit in the defined benefit plan account in the public employees' retirement system in the fiscal year ending June 30, 2016 or the fiscal year ending June 30, 2017.</i>											
	<i>No POB fund code established yet. Using 9002 Unknown Other (duplicated temporary fund code). Splits between school districts and other pending.</i>											
	1009 Rev Bonds (Other)		1,095,670.5									
	<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>All Other TRS</b>												
L	Use POB proceeds to reduce the unfunded liability	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<i>The amount, estimated to be \$1,095,670,500, is appropriated from proceeds of the sale of bonds authorized under AS 37.16.030 to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution for the fiscal year ending June 30, 2016 or the fiscal year ending June 30, 2017, contingent on pension obligation bonds being issued for deposit in the defined benefit plan account in the teachers' retirement system in the fiscal year ending June 30, 2016 or the fiscal year ending June 30, 2017.</i>											

**2016 Legislature - Operating Budget  
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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>State Assistance to Retirement Funds (continued)</b>												
<b>TRS State Assistance (continued)</b>												
<b>All Other TRS (continued)</b>												
Use POB proceeds to reduce the unfunded liability (continued)												
30, 2017.												
No POB fund code established yet. Using 9002 Unknown Other (duplicated temporary fund code).												
Splits between school districts and other pending.												
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Special Appropriations</b>												
<b>Judgments, Claims and Settlements</b>												
<b>Judgments, Claims &amp; Settlements</b>												
L	Judgments and Settlements	Suppl 2,420.8	0.0	0.0	2,420.8	0.0	0.0	0.0	0.0	0	0	0
<i>DEPARTMENT OF LAW. (a) The sum of \$2,420,785 is appropriated from the general fund to the Department of Law, civil section, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2016.</i>												
<i>\$7,950.00 -- William W. Bacon III v. SOA, DHSS, Div. Senior and Disabilities Services</i>												
<i>\$1,898,695.80 -- Toyukak v. Mallott (formerly Toyukak v. Treadwell)</i>												
<i>\$350,000.00 -- Nunamta Aulukestai, et. al. v. SOA, DNR and Pebble Limited Partnership</i>												
<i>\$164,139.20 -- Hamby, et. al. v. Walker, et. al. (formerly Hamby v. Parnell)</i>												
	1004 Gen Fund (UGF)	2,420.8										
L	Judgments and Settlements	Suppl 3.8	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0	0	0
<i>Amend judgements and settlements appropriation to add cases settled in the amount of \$3.8 after the February 1, 2016, supplemental was submitted.</i>												
<i>Amend *Sec. 8. DEPARTMENT OF LAW., as follows:</i>												
<i>*Sec. 8. DEPARTMENT OF LAW. (a) The sum of \$2,424,588 [\$2,420,785] is appropriated from the general fund to the Department of Law, civil section, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2016.</i>												
<i>\$7,950.00 -- William W. Bacon III v. SOA, DHSS, Div. Senior and Disabilities Services</i>												
<i>\$1,898,695.80 -- Toyukak v. Mallott (formerly Toyukak v. Treadwell)</i>												
<i>\$350,000.00 -- Nunamta Aulukestai, et. al. v. SOA, DNR and Pebble Limited Partnership</i>												
<i>\$164,139.20 -- Hamby, et. al. v. Walker, et. al. (formerly Hamby v. Parnell)</i>												
<i>\$2,171.40 -- Chilkat River Adventures, Inc. v. SOA, DNR</i>												
<i>\$1,631.18 -- Clymer &amp; Kling v. State of Alaska</i>												
	1004 Gen Fund (UGF)	3.8										
<b>* Allocation Total *</b>		2,424.6	0.0	0.0	2,424.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		2,424.6	0.0	0.0	2,424.6	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		2,424.6	0.0	0.0	2,424.6	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Detail - Governor Structure  
GovSuppT Column**

**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization</b>												
<b>Fund Capitalization (no approps out)</b>												
<b>Community Revenue Sharing Fund</b>												
L	FY2016 Capitalization to Allow for \$50M Distribution to Communities in FY2017	Suppl	35,370.2	0.0	0.0	0.0	0.0	35,370.2	0.0	0	0	0
	<i>The amount that, when added to the fund balance of the fiscal year ending June 30, 2016, equals \$150,000,000, estimated to be \$35,370,205, is appropriated from the general fund to the community revenue sharing fund (AS 29.60.850).</i>											
	1004 Gen Fund (UGF)		35,370.2									
	<b>* Allocation Total *</b>		35,370.2	0.0	0.0	0.0	0.0	35,370.2	0.0	0	0	0
	<b>** Appropriation Total **</b>		35,370.2	0.0	0.0	0.0	0.0	35,370.2	0.0	0	0	0
	<b>*** Agency Total ***</b>		35,370.2	0.0	0.0	0.0	0.0	35,370.2	0.0	0	0	0
	<b>**** All Agencies Total ****</b>		100,514.3	29,310.0	967.6	17,018.6	6,857.9	46,360.2	0.0	0	0	0

## Column Definitions

**GovSuppT (GovSuppTotal)** - Combined Governor's Supplemental Request from 12/15 and 2/3